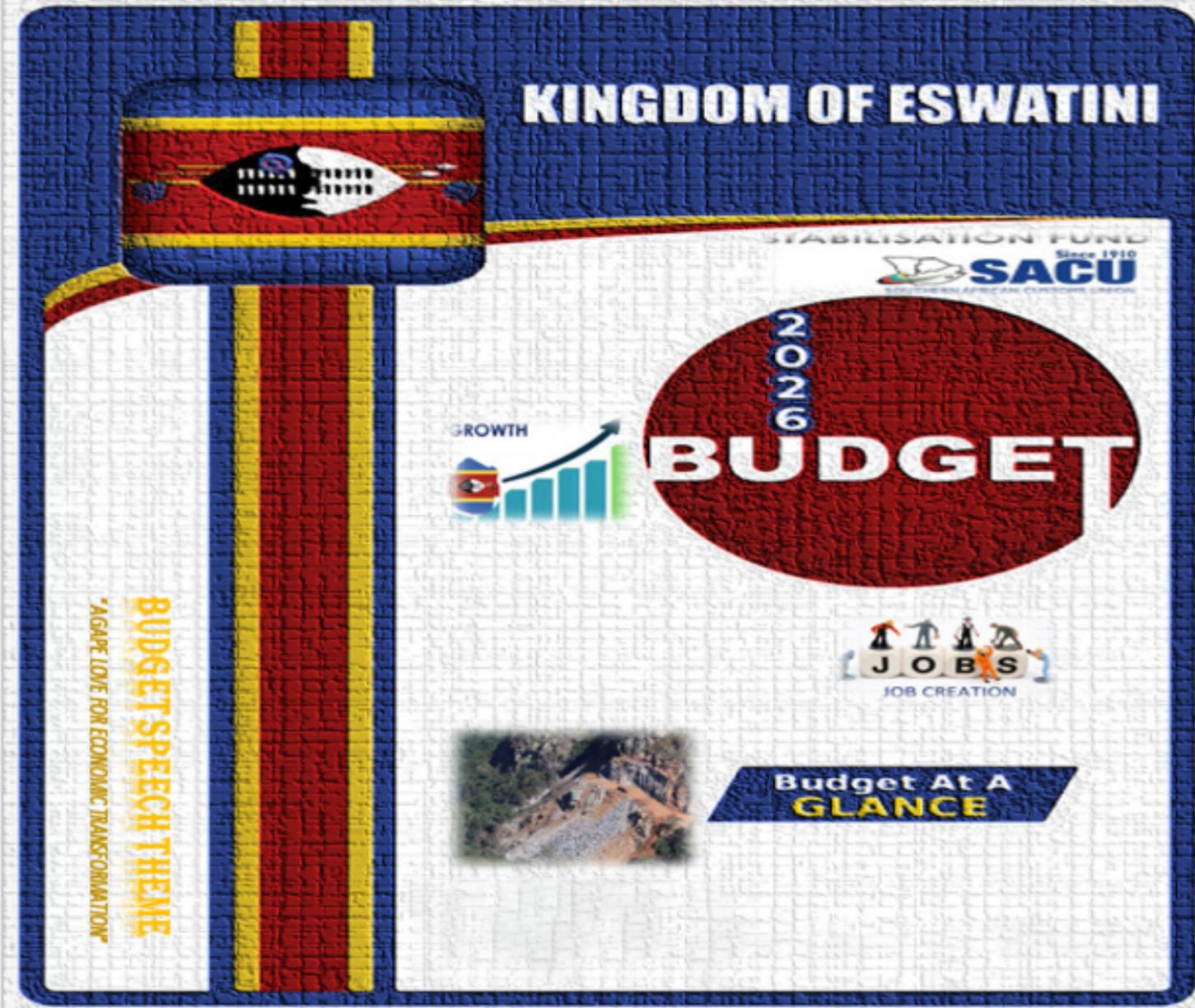


TAKING THE BUDGET TO THE PEOPLE





THE FISCAL BAROMETER

GOVERNMENT SPENDING



Total Government Expenditure is estimated at E36.9 billion in FY2026/27.

GOVERNMENT REVENUE



Total Government revenue and grants for FY2026/27 is estimated to be E31.9 billion, an increase of 7.3% compared to budgeted revenue for FY2025/26. This is due to modest increase in SACU

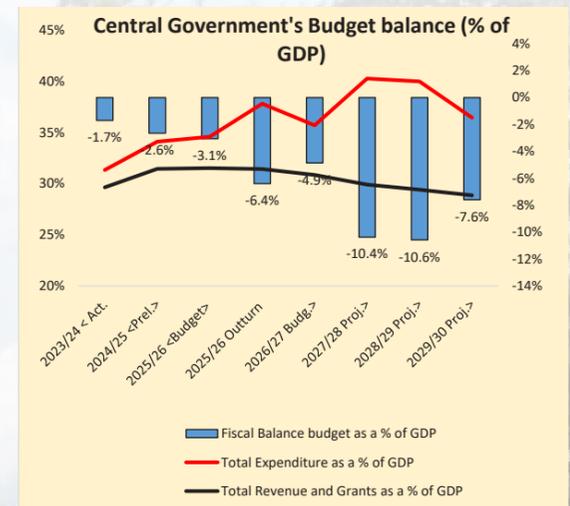
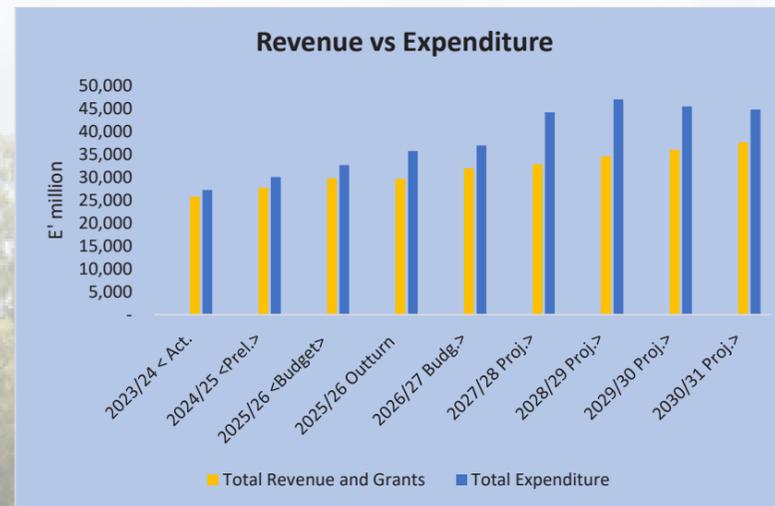
SPENDING VS REVENUE



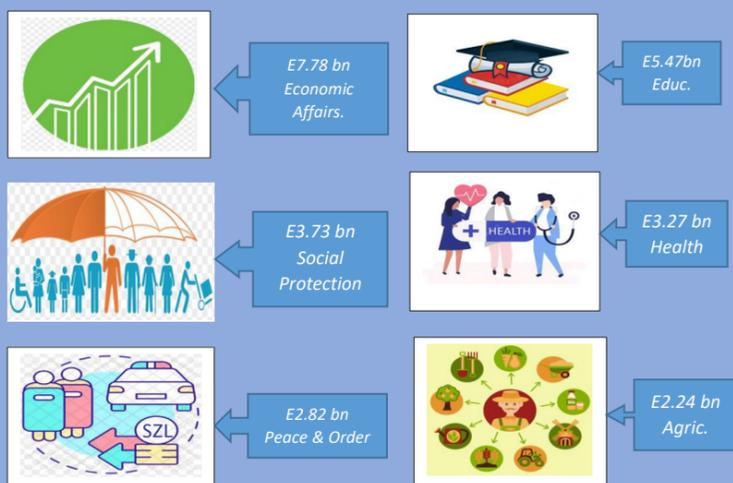
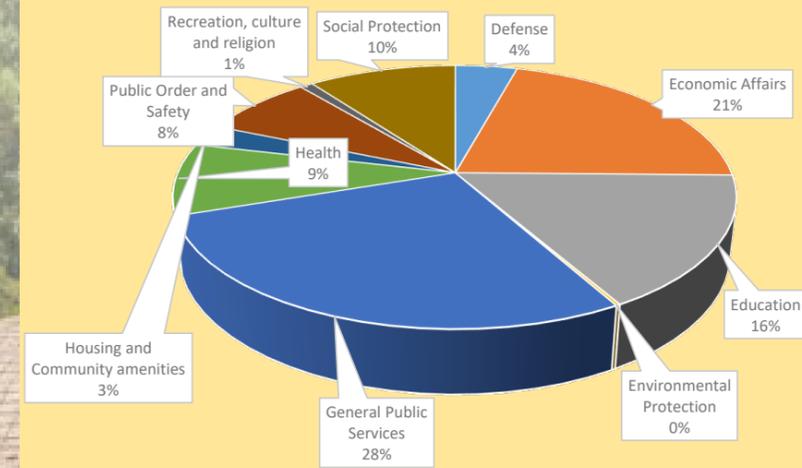
The difference in Government spending and revenue (fiscal Deficit) is for the year FY206/27 targeted at 4.9% of GDP, representing the worsening fiscal position compared to 3.3% of GDP estimated in FY2025/26.

BUDGET ALLOCATION TO MINISTRIES

DESCRIPTION	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL
	Emalangeni	Emalangeni	Emalangeni
Parliament	157,033,185	-	157,033,185
Private and Cabinet Offices	99,746,728	48,466,000	148,212,728
Ministry of Tourism & Environmental Affairs	183,069,747	11,375,000	194,444,747
Royal Eswatini Police	1,486,491,148	56,000,000	1,542,491,148
Deputy Prime Minister's Office	1,184,175,199	38,216,000	1,222,391,199
Ministry of Foreign Affairs & International Cooperation	881,806,282	53,500,000	935,306,282
National Defence and Security	1,891,958,816	70,000,000	1,961,958,816
Ministry of Tinkhundla Administration & Development	490,454,307	57,373,000	547,827,307
Ministry of Natural Resources and Energy	138,986,284	1,552,193,000	1,691,179,284
Geological Surveys, Minerals and Mines	35,443,893	0	35,443,893
Ministry of Agriculture	453,282,533	1,791,698,000	2,244,980,533
Ministry of Economic Planning & Development	266,483,678	952,566,000	1,219,049,678
Ministry of Housing & Urban Development	484,110,940	429,318,000	913,428,940
Fire and Emergency Services	142,951,003	8,750,000	151,701,003
Ministry of Commerce Industry and Trade	190,759,771	97,435,000	288,194,771
Ministry of Education & Training	5,065,990,879	408,746,000	5,474,736,879
Ministry of Finance	1,005,492,923	84,961,000	1,090,453,923
Treasury and Stores	70,234,429	0	70,234,429
Internal Audit	24,645,863	0	24,645,863
Ministry of Labour and Social Security	854,751,507	3,500,000	858,251,507
Ministry of Public Service	327,489,910	802,300	335,512,910
Ministry of Information, Communication & Technology	366,401,899	47,500,000	413,901,899
Elections & Boundaries Commission	46,080,764	0	46,080,764
Ministry of Health	3,146,585,186	92,291,000	3,238,876,186
Ministry of Justice and Constitutional Affairs	129,415,784	23,669,000	153,084,784
Anti - Corruption Commission	29,244,784	0	29,244,784
Judiciary	142,861,347	875,000	151,611,347
Correctional Services	796,186,507	24,702,000	820,888,507
Ministry of Home Affairs	274,534,938	0	274,534,938
Ministry of Public Works and Transport	1,532,727,825	1,682,484,000	3,215,211,825
Ministry of Sports Culture and Youth Affairs	102,904,398	50,750,000	153,654,398
Audit	48,281,819	4,482,000	52,763,819



Government expenditure by Classification of Government



HUMAN AND SOCIAL DEVELOPMENT

Education Sector

- Budget allocation is at E6.3 billion, representing 17% of total budget.
- Teacher File Management System allocated E12 million.
- School Feeding Programme allocated about E98 million.

Health

- Min. of Health has been allocated E3.27 billion.
- E50 million for CMS transformation to Eswatini Medical Supply Agency.

Social Protection

- E3.73 billion for overall Social Protection
- Government has continued to support the vulnerable populations through provision of decent housing.

INFRASTRUCTURE AND AGRICULTURE DEVELOPMENT

Road Infrastructure

- E372million allocated for road maintenance and major rehabilitation.
- E632 million provided for construction of new roads.
- E200 million for resurfacing of rural roads.

Agriculture

- E2.2 billion allocated to the Ministry of Agriculture
- E10 million allocated to Hamba Ubuye Revolving Fund
- E 10 million allocated to Agriculture Development Fund
- E15 million allocated for cordon fencing